

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	95.49 %	98.59 %	10	95.51 %	50	53	
% of Funds Disbursed	91.42 %	92.01 %	9	87.58 %	65	67	
Leveraging Ratio for Rental Activities	3.84	2.86	10	4.86	45	41	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.90 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.37 %	84.71 %	4	71.17 %	82	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.86 %	82.58 %	9	81.54 %	54	60	
% of 0-30% AMI Renters to All Renters***	77.12 %	49.79 %	2	45.68 %	0	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.25 %	95.24 %	16	96.19 %	15	14	
Overall Ranking:			In State:	1 / 17	Nationally:	93 95	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,486	\$32,720		\$27,510	236 Units	44.20 %	
Homebuyer Unit	\$18,118	\$12,837		\$15,239	224 Units	41.90 %	
Homeowner-Rehab Unit	\$32,846	\$21,791		\$20,932	74 Units	13.90 %	
TBRA Unit	\$0	\$3,500		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Decatur IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.9 %

1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	35.2	65.2	54.1	0.0
Black/African American:	62.9	34.4	41.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.9	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	1.4	0.0
Asian/Pacific Islander:	0.0	0.0	1.4	0.0

ETHNICITY:

Hispanic	0.5	0.0	1.4	0.0
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HOUSEHOLD SIZE:

1 Person:	44.1	37.5	47.3	0.0
2 Persons:	16.0	21.4	28.4	0.0
3 Persons:	16.9	21.0	12.2	0.0
4 Persons:	10.3	12.9	9.5	0.0
5 Persons:	8.9	4.9	0.0	0.0
6 Persons:	2.8	0.9	1.4	0.0
7 Persons:	0.9	0.4	0.0	0.0
8 or more Persons:	0.0	0.4	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	43.7	41.1	24.3	0.0
Elderly:	2.3	1.8	32.4	0.0
Related/Single Parent:	43.7	33.0	24.3	0.0
Related/Two Parent:	10.3	19.2	13.5	0.0
Other:	0.0	4.0	5.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	75.6	0.4 [#]
HOME TBRA:	0.0	
Other:	12.2	
No Assistance:	12.2	

of Section 504 Compliant Units / Completed Units Since 2001 13

* The State average includes all local and the State PJs within that state

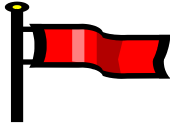
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Decatur State: IL Group Rank: 93
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 95
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	89.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	90.25	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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